

ANNEX B

PRC - Cebu Regional Office Procurement Monitoring Report as of January to June 2022

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
	Courier Services	Cebu Office	AMP-SVP		4/25/2022		5/3/2022	5/3/2022	5/5/2022	5/5/2022	5/12/2022	05/23/2022	6/6/2022		GoP	99,000.00	99,000.00		99,000.00	99,000.00											
	Lease of Office Space	Cebu Office	AMP-Lease		2/10/2022	02/18/2022	2/3/2022	2/3/2022	3/3/2022	3/4/2022	3/7/2022	3/8/2022	3/10/2022		GoP	4,788,984.00	4,788,984.00		4,559,089.92	4,559,089.92		COA, CCCL, PICE									
	Office General Supplies	Cebu Office	AMP-SVP						various dates						GoP	327,410.00	327,410.00		314,710.00	314,710.00											
	Office Supplies	Cebu Office	AMP-Shopping						various dates						GoP	837,507.00	837,507.00		729,527.00	729,527.00											
	Equipment, Furnitures and Fixtures	Cebu Office	AMP-SVP						various dates						GoP	65,997.00	65,997.00		65,997.00	65,997.00											
	Repairs and Maintenance	Cebu Office	AMP-SVP						various dates						GoP	37,162.00	37,162.00		37,162.00	37,162.00											
	Lease of Venue	Cebu Office	AMP-Lease		6/4/2022	-	6/8/2022	6/8/2022	6/9/2022	6/10/2022	6/11/2022	6/12/2022	6/13/2022		GoP	122,500.00	122,500.00		120,540.00	120,540.00											
Total Alloted Budget of Procurement Activities																6,278,560.00				5,926,025.92											
Total Contract Price of Procurement Activites Conducted																															
Total Savings (Total Alloted Budget - Total Contract Price)																352,534.08															
ON-GOING PROCUREMENT ACTIVITIES																															
Total Alloted Budget of On-going Procurement Activities																-															

Prepared by:

  
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Recommended for Approval by:

  
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APPROVED:

  
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